

Use of CDBG Funds by PEMBROKE PINES, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,845.00	20.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,845.00	20.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,434.44	59.00%
Subtotal for: HOUSING			\$344,434.44	59.00%
05E	PS	Transportation Services	\$122,478.66	20.98%
Subtotal for: PUBLIC SERVICES			\$122,478.66	20.98%
Total Disbursements			\$583,758.10	100%